

**AGENDA**  
**RAYTOWN PARKS & RECREATION BOARD**  
**Monday, January 13, 2024 7:00 PM**

Hosted in person at the Raytown Parks Office:  
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:

<https://us06web.zoom.us/j/85386514865>

**Meeting ID: 853 8651 4865**

**I. Call to Order**

**II. Public Participation**

**Approval of Minutes** –December 16th, 2024

**III. Reports of Officers**

President – Robbie Tubbs

Vice President – Evan Gorrell

**IV. Reports of Standing & Special Committees**

Personnel – Evan Gorrell

Finance – Melina Alford

Program – Brian Morris

Buildings & Grounds – Dave Thurman

Main Street- Robbie Tubbs

**V. Staff Reports**

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation- Matt Hartmann

**VI. New Business**

1. Natural prairie grass use
2. Security Bid
3. New truck purchase 2024 Maverick
4. Vice President election

**VII. Other Business**

**VIII. Announcements**

**IX. Adjourn**

- Next regular Meeting: February 17th, 7 PM at Raytown Parks office

**Raytown Park Board  
Minutes  
December 16, 2024**

**Attendance:**

**Park Board:** Robbie Tubbs, Rhonda Herring, Brian Morris, Melina Alford, Jourdan Price, Jules Sneddon. **Zoom:** Dave Thurman, Alderman Loretha Hayden

**Staff:** Dave Turner, Tony Mesa, Matt Hartmann and Mary Ann McCormick

A quorum was declared present and the meeting was called to order at 7:00 pm. Brian Morris made a motion to approve the November 11, 2024 minutes. Jules Sneddon seconded and the motion passed.

**Report of Officers:**

**President** – Robbie thanked the parks staff for all their hard work during the year and for making the lighting ceremony a great success. Evan Gorrell resigned from Park Board.

**Vice President** – no report

**Reports of Standing & Special Committees:**

Personnel – no report

Finance – no report

Program – no report

Buildings & Grounds – no report

Main Street – a written report was distributed

**Staff Reports:**

Director - a written report was distributed

Superintendent of Parks - a written report was distributed

Recreation - a written report was distributed

**New Business:**

1. Bids received December 11, 2024 for security needs for next year. All bids were rejected and will be put out for rebid – and bids will be due January 8, 2025.
2. Dave asked for names of people that might be interested in starting the Sales Tax Committee. Some suggestions were Steve Meyers, Josh Morales and Jason Sneddon. Any other names, please contact Dave Turner.
3. Bluestem Habitat Restoration, Garrett Anderson has shown interest in working with us in some of our parks. Dave will contact him and ask him to join us at a future meeting.
4. Jules Sneddon made a motion to adjourn at 7:54 pm. Rhonda Herring seconded and the motion passed.

The January meeting will be January 13, 2025 due to holiday on regular park board meeting.



# Budget Report

## Account Summary

For Fiscal: 2024-2025 Period Ending: 01/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 201 - PARKS &amp; RECREATION</b>							
<b>Revenue</b>							
<a href="#">201-00-00-100-41205</a>	Parks/Storm Water Capital Sales Ta	362,000.00	362,000.00	0.00	61,492.38	-300,507.62	83.01 %
<a href="#">201-00-00-100-46102</a>	Investment Income	17,000.00	17,000.00	0.00	1,382.36	-15,617.64	91.87 %
<a href="#">201-92-00-800-42122</a>	Credit Card Processing Fee	1,000.00	1,000.00	0.00	10.47	-989.53	98.95 %
<a href="#">201-92-00-100-41101</a>	Real Estate Tax	558,771.00	558,771.00	0.00	10,837.76	-547,933.24	98.06 %
<a href="#">201-92-00-100-41102</a>	Personal Property Tax	101,057.00	101,057.00	0.00	4,857.16	-96,199.84	95.19 %
<a href="#">201-92-00-100-41104</a>	Delinquent Real Estate Taxes	13,000.00	13,000.00	0.00	795.66	-12,204.34	93.88 %
<a href="#">201-92-00-100-41105</a>	Penalties	9,900.00	9,900.00	0.00	504.47	-9,395.53	94.90 %
<a href="#">201-92-00-100-41107</a>	Railroad & Utilities Tax	18,500.00	18,500.00	0.00	0.00	-18,500.00	100.00 %
<a href="#">201-92-00-100-41108</a>	Replacement Tax	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
<a href="#">201-92-00-100-41110</a>	Circuit Breaker Refund	-700.00	-700.00	0.00	0.00	700.00	0.00 %
<a href="#">201-92-00-100-41111</a>	Delinquent Property Tax Revenue	9,000.00	9,000.00	0.00	1,232.52	-7,767.48	86.31 %
<a href="#">201-92-00-100-46101</a>	Interest Earnings	30,000.00	30,000.00	0.00	1,525.62	-28,474.38	94.91 %
<a href="#">201-92-00-100-46303</a>	Gain on sale of Fixed Asset	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
<a href="#">201-92-00-100-47101</a>	Ballfield Lights Fees	1,200.00	1,200.00	0.00	0.00	-1,200.00	100.00 %
<a href="#">201-92-00-100-47105</a>	Shelter House Rental Fees	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
<a href="#">201-92-00-100-47110</a>	Sports Field Rental Fees	4,000.00	4,000.00	0.00	1,110.00	-2,890.00	72.25 %
<a href="#">201-92-00-100-47116</a>	Vending Machine-Kenagy	400.00	400.00	0.00	34.43	-365.57	91.39 %
<a href="#">201-92-00-100-47204</a>	Team Sports League	20,000.00	20,000.00	0.00	1,967.00	-18,033.00	90.17 %
<a href="#">201-92-00-100-47220</a>	Donations	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
<a href="#">201-92-00-100-47425</a>	Other Income	1,000.00	1,000.00	0.00	37.62	-962.38	96.24 %
<a href="#">201-92-00-725-43000</a>	State Grants - TRIM	22,000.00	22,000.00	0.00	0.00	-22,000.00	100.00 %
<a href="#">201-92-00-753-43000</a>	State Grant - LWCF	79,000.00	79,000.00	0.00	64,415.36	-14,584.64	18.46 %
<a href="#">201-92-00-754-43101</a>	Federal Grant - Omnibus (SuperSpl	1,985,000.00	1,985,000.00	0.00	0.00	-1,985,000.00	100.00 %
<a href="#">201-92-00-755-43101</a>	Federal Grant - Omnibus (Kenagy)	980,000.00	980,000.00	0.00	0.00	-980,000.00	100.00 %
	<b>Revenue Total:</b>	<b>4,288,128.00</b>	<b>4,288,128.00</b>	<b>0.00</b>	<b>150,202.81</b>	<b>-4,137,925.19</b>	<b>96.50%</b>
<b>Expense</b>							
<a href="#">201-00-00-100-58000</a>	BMX Appropriation	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<a href="#">201-00-00-100-59950</a>	Operating Transfer - TIF EAT's	35,000.00	35,000.00	0.00	5,579.03	29,420.97	84.06 %
<a href="#">201-92-00-100-51102</a>	Civilian Employees	492,182.00	492,182.00	0.00	76,334.76	415,847.24	84.49 %
<a href="#">201-92-00-100-51106</a>	Part Time Employees	24,099.00	24,099.00	0.00	0.00	24,099.00	100.00 %
<a href="#">201-92-00-100-51111</a>	Civilian Employees Overtime	7,959.00	7,959.00	0.00	381.29	7,577.71	95.21 %
<a href="#">201-92-00-100-51206</a>	Life Ins	1,294.00	1,294.00	0.00	211.64	1,082.36	83.64 %
<a href="#">201-92-00-100-51212</a>	Deferred Compensation - 401 A	4,103.00	4,103.00	0.00	625.72	3,477.28	84.75 %
<a href="#">201-92-00-100-51214</a>	Civilian Pension - LAGERS	73,309.00	73,309.00	0.00	10,035.40	63,273.60	86.31 %
<a href="#">201-92-00-100-51215</a>	Health Insurance	75,033.00	75,033.00	0.00	13,588.64	61,444.36	81.89 %
<a href="#">201-92-00-100-51218</a>	Med Exp - HSA contribution	7,500.00	7,500.00	0.00	1,250.00	6,250.00	83.33 %
<a href="#">201-92-00-100-51220</a>	Dental	4,526.00	4,526.00	0.00	807.48	3,718.52	82.16 %
<a href="#">201-92-00-100-51221</a>	Vision	1,058.00	1,058.00	0.00	176.40	881.60	83.33 %
<a href="#">201-92-00-100-51225</a>	FICA	40,704.00	40,704.00	0.00	5,633.52	35,070.48	86.16 %
<a href="#">201-92-00-100-51231</a>	Auto Allowance	4,980.00	4,980.00	0.00	620.00	4,360.00	87.55 %
<a href="#">201-92-00-100-51238</a>	Phone Allowance	3,380.00	3,380.00	0.00	560.00	2,820.00	83.43 %
<a href="#">201-92-00-100-51240</a>	Workers Compensation Insurance	34,855.59	34,855.59	0.00	0.00	34,855.59	100.00 %
<a href="#">201-92-00-100-52101</a>	Office Supplies	600.00	600.00	0.00	0.02	599.98	100.00 %
<a href="#">201-92-00-100-52122</a>	Credit Card Processing Charge	3,500.00	3,500.00	0.00	124.47	3,375.53	96.44 %
<a href="#">201-92-00-100-52200</a>	Operating Supplies	3,500.00	3,500.00	0.00	171.78	3,328.22	95.09 %
<a href="#">201-92-00-100-52233</a>	Uniforms	3,300.00	3,300.00	0.00	0.00	3,300.00	100.00 %
<a href="#">201-92-00-100-52250</a>	Professional Services	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00 %
<a href="#">201-92-00-100-52300</a>	Repair & Maintenance Supplies	93,500.00	93,500.00	0.00	0.00	93,500.00	100.00 %
<a href="#">201-92-00-100-52301</a>	Fuel	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<a href="#">201-92-00-100-53101</a>	Postage	500.00	500.00	0.00	0.00	500.00	100.00 %

**Budget Report**

**For Fiscal: 2024-2025 Period Ending: 01/31/2025**

		<b>Original</b>	<b>Current</b>	<b>Period</b>	<b>Fiscal</b>	<b>Variance</b>	<b>Percent</b>
		<b>Total Budget</b>	<b>Total Budget</b>	<b>Activity</b>	<b>Activity</b>	<b>(Unfavorable)</b>	<b>Remaining</b>
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	21.47	1,478.53	98.57 %
<u>201-92-00-100-53301</u>	Dues & Memberships	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
<u>201-92-00-100-53401</u>	Electricity	38,000.00	38,000.00	0.00	2,306.92	35,693.08	93.93 %
<u>201-92-00-100-53411</u>	Gas	4,400.00	4,400.00	0.00	235.65	4,164.35	94.64 %
<u>201-92-00-100-53421</u>	Water	7,900.00	7,900.00	0.00	1,030.51	6,869.49	86.96 %
<u>201-92-00-100-53431</u>	Telephone	7,000.00	7,000.00	0.00	485.71	6,514.29	93.06 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,700.00	0.00	289.15	1,410.85	82.99 %
<u>201-92-00-100-53563</u>	Elections	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	0.00	75.00	1,425.00	95.00 %
<u>201-92-00-100-53644</u>	Computer Services	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
<u>201-92-00-100-53701</u>	Education and Training	3,400.00	3,400.00	0.00	0.00	3,400.00	100.00 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,550.00	1,550.00	0.00	0.00	1,550.00	100.00 %
<u>201-92-00-100-53913</u>	General Liability Insurance	48,738.00	48,738.00	0.00	0.00	48,738.00	100.00 %
<u>201-92-00-100-53961</u>	Bank Charges	4,400.00	4,400.00	0.00	138.39	4,261.61	96.85 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	144,000.00	144,000.00	0.00	1,980.97	142,019.03	98.62 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,800.00	51,800.00	0.00	2,322.50	49,477.50	95.52 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,800.00	9,800.00	0.00	116.26	9,683.74	98.81 %
<u>201-92-00-100-57000</u>	Capital Expenditures	92,000.00	92,000.00	0.00	0.00	92,000.00	100.00 %
<u>201-92-00-753-57000</u>	Capital Expenditures - LWCF	158,000.00	914,584.43	0.00	194,903.78	719,680.65	78.69 %
<u>201-92-00-754-57000</u>	Capital Expenditures - Omnibus (Su	1,985,000.00	2,008,427.54	0.00	0.00	2,008,427.54	100.00 %
<u>201-92-00-755-57000</u>	Capital Expenditures - Omnibus (Ke	980,000.00	986,382.74	0.00	0.00	986,382.74	100.00 %
	<b>Expense Total:</b>	<b>4,533,870.59</b>	<b>5,320,265.30</b>	<b>0.00</b>	<b>320,006.46</b>	<b>5,000,258.84</b>	<b>93.99%</b>
	<b>Fund: 201 - PARKS &amp; RECREATION Surplus (Deficit):</b>	<b>-245,742.59</b>	<b>-1,032,137.30</b>	<b>0.00</b>	<b>-169,803.65</b>	<b>862,333.65</b>	<b>83.55%</b>
	<b>Report Surplus (Deficit):</b>	<b>-245,742.59</b>	<b>-1,032,137.30</b>	<b>0.00</b>	<b>-169,803.65</b>	<b>862,333.65</b>	<b>83.55%</b>

**Group Summary**

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 201 - PARKS &amp; RECREATION</b>						
Revenue	4,288,128.00	4,288,128.00	0.00	150,202.81	-4,137,925.19	96.50%
Expense	4,533,870.59	5,320,265.30	0.00	320,006.46	5,000,258.84	93.99%
<b>Fund: 201 - PARKS &amp; RECREATION Surplus (Deficit):</b>	<b>-245,742.59</b>	<b>-1,032,137.30</b>	<b>0.00</b>	<b>-169,803.65</b>	<b>862,333.65</b>	<b>83.55%</b>
<b>Report Surplus (Deficit):</b>	<b>-245,742.59</b>	<b>-1,032,137.30</b>	<b>0.00</b>	<b>-169,803.65</b>	<b>862,333.65</b>	<b>83.55%</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-245,742.59	-1,032,137.30	0.00	-169,803.65	862,333.65
Report Surplus (Deficit):	-245,742.59	-1,032,137.30	0.00	-169,803.65	862,333.65

# Fund Balance Report

As Of 01/02/2025



City of Raytown, MO

<b>Fund</b>	<b>Beginning Balance</b>	<b>Total Revenues</b>	<b>Total Expenses</b>	<b>Ending Balance</b>
201 - PARKS & RECREATION	1,006,111.53	150,202.81	320,006.46	836,307.88
<b>Report Total:</b>	<b>1,006,111.53</b>	<b>150,202.81</b>	<b>320,006.46</b>	<b>836,307.88</b>

**Raytown Main Street Association**  
**January 2025**  
**Robbie Tubbs**

They have started planning for the Piccadilly Black and White Auction on March 7, 2025

The Holiday Lighting ceremony was a great success. There was a problem with the Raytown Fire Department truck driving too fast, but the driver was new to the ceremony this year.

Holiday with a Heart provided gifts for 150 children and Christmas meals for 48 families.

Next meeting is Wednesday, February 12, at the Pub.

**Raytown Parks & Recreation Department**  
**Director's Report**  
**January 13, 2024**

**BOA** – We will need to go to the Alderman for approval of our mowing bid contractor and the Security contractor. We also need to have a discussion about the Parks sales tax with the BOA to set the date.

**53<sup>rd</sup> ST property LWCF** – The contractors started demolition on the property on July 29<sup>th</sup> and have been making great progress. The crew has moved concrete and dirt to haul off of the property. We are approaching final grade on the north of the property, and on the south end for the dog park. The Archeologist has completed his oversight and we are waiting on his final report. We will apply for a large reimbursement at the end of the month, for over \$110,000, due to over \$220,000 in invoices paid. Our December invoice from Genesis is \$382,766.40. We have \$228,000 remaining on their bid. We will need to up the purchase order amount to complete the project.

**OMNIBUS** - I am still working on the DRGR reporting site to enter our information for the draw down of funds related to the projects. I did speak with Gary Sage from the Walt Disney House last week, who is also going through the process. He has also been disappointed with the lag time in trying to communicate with HUD.

**George Butler & Associates** - We are still working and continue to coordinate with Public Works to update their sanitary sewer line project. The contractor Legacy Underground has finally had their remaining box culvert delivered. We are hoping that they finish their work so that our contractors can move on with that area of the project. The area of impact is immediately around where our dog park work will take place.

**Security Contractor-** I put out the re-bid for park security on December 18<sup>th</sup>. This will be for an up to three year term, so that we can lock in contractors through the 2026 FIFA World Cup event June 16- July 11, 2026.

**Office Flooring-** We have the contractor for the flooring scheduled for carpet installation at the end of January, both carpet and entryways with a bid from Lucas Flooring for \$11,333.52. We also gave the office a fresh coat of paint and are also going to upgrade the front counter while we are making upgrades to the office. We also have Urban Lumber Company putting together a new conference table made from one of our park trees that had to be removed.

**Little Blue Trace-** We met with the Little League group on Thursday to discuss the 2025 season reservation and dates. I have also been contacted by the Chiefs organization about running youth flag football in the fall on Saturdays. Once we have the dates set for baseball, we will look at partnering with the flag football group.

**MDC-** We are still planning with the MO Dept of Conservation about hosting a Get Outdoor Day at Kenagy Park on April 26<sup>th</sup>. We are trying to get them to stock the pond before the event.

**FIFA World Cup-** I have been attending the 2026 FIFA World Cup planning meetings hosted at the Chamber of Commerce. The next meeting is 10:00AM, January 15<sup>th</sup>. We are most specifically worried about Colman Park and Terry Copeland Park, with people trying to park long term or camp overnight.

**Sales Tax Revenue-** December Sales Tax is \$30,121,15.



**January 2025**  
**PARK MAINTENANCE REPORT**



**Horticulture / Right of Way**

We have completed planting our Tulip order for this spring. We continue to work on leaf abatement. Mole abatement at Little Blue Trace was a challenge last year and is continuing into the new year. Tom will be attending chemical applicator continuing education this month and Alan will be attending Arborist training.

**Park Maintenance**

We have been painting and repairing the office in preparation for the carpet. We still have the carpet and the countertop to work on completing. All staff worked snow removal that started January 5, 2025 in the overnight shift and continued through the day on Monday January 6, 2025

**Raytown Parks & Recreation**  
Park Board Recreation Report  
Submitted by: Matt Hartmann  
Sports & Special Events Supervisor  
January 13<sup>th</sup>, 2025

**Youth Basketball**

Game scheduled for 1/11 was cancelled and postponed to 2/22. Working with coaches and parents on how to improve and grow the program for next year.

**Sponsorships**

Continuing work on designing graphic package that can be advertised and put on social media and website. Dave and I are meeting at some point to discuss sponsorship numbers and goals. Eventually, I would love to discuss with park board and board of alderman the potential for having sponsored banners displayed in the parks along fencing or on streetlights.

**USTA**

I had a follow-up meeting with Rebecca Falkner Axelrod (USTA Heart of America Executive Director) about previously discussed topics. We agreed that for the time being we would focus on tennis themed events to bring to Raytown. These include Red Ball for All and Play Days which are easier to coordinate and can help grow the popularity of tennis in Raytown which then can be turned into more programs or tournaments. We did discuss the idea of tournaments split-up between parks but for staffing reasons it would be very difficult. I will continue looking into these events and hope to work with the school tennis program as well.

**BMX**

I have been in contact with Nate from BMX about the possibility of doing a bike themed event. This would be done to strengthen partnership with us and BMX as that is a super cool and unique organization that not a lot of communities can boast about, and I would love to build it to be a staple in the greater KC area. Seeing how BMX has been hit with a ton of thefts recently, I thought we could do a fundraiser event for them to help replace a lot of their equipment that was lost.

**Get Outdoors Day**

Working on marketing materials for this and searching for food truck vendors to invite out. Will also speak to BMX about coming out as well.

**Shelter House Reservations**

Rentals opened on January 2<sup>nd</sup> and we have been hard at work getting them in the system. I will continue to make periodic social media posts to try and increase awareness and popularity of these reservations.

**Social Media/Marketing**

I am new to actual marketing strategies, but I am trying to develop an actual marketing plan to stick to. This includes regular posts and events to drive engagement and grow our place in the community. I also created a Raytown Parks Instagram page to try and reach a wider audience as well.

## **Agenda item 1**

Garrett Anderson of Blue Stem: discussion of prairie grasses and pollinator specific gardens.

## **Agenda item 2**

Private Security Bids

Raytown Parks Demolition Bid Tab 2025

1/8/2025

Security checks at City Parks May-Sept.

	base bid	alternate	% increase
1 A & A Security	\$27,671.28	\$27,671.28	2.50%
2 Metro Public Safety	\$22,500.00	\$27,000.00	4%
3 RSC KC	\$11,805.90	\$14,757.40	3.50%
4			
5			
6			
7			
8			
9			

## **Agenda item 3**

# SHAWNEE MISSION MISSION TO DO MORE

11501 SHAWNEE MISSION PARKWAY • SHAWNEE, KANSAS 66203-0179  
(913) 631-0000 • FAX (913) 268-6521  
WWW.SHAWNEEMISSIONFORD.COM

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January 8, 2025

Tony Mesa  
City of Raytown

Ford has implemented Allocation by FIN Code: 25

2025 Ford Maverick AWD XL (W8B 102A 121)

Exterior: Oxford White (YZ)

Interior: Cloth Ebony (9W)

Base Price: \$26,691

Options:

- 4K Tow Package (53Q) \$693  
Full Size Spare Tire
- Bed Tie Down (61D) \$210
- Spray Bedliner (96G) \$460
- Co Pilot360 (66C) \$739  
Rear Park Sensor
- Bed Divider Kit \$344
- Toolbox Swing Case-Driver Side \$307
- Front License Plate Bracket (153) \$NC
- 2.0L Eco Boost (99A) \$NC

Total \$29,444

Additional Options to consider:

- All weather floor mats (16B) \$163
- Power 8-way Seat (90K) \$265

Thank you for your time and interest.

Sincerely,

Jay Cooper

Government Fleet Sales



## 2024 Maverick®

XL [Edit](#)



Digitally generated image shown. Actual vehicle may vary. See dealer for details.

## 2024 Maverick® XL Summary

[Get an Internet Price](#)

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**\$30,565**

Estimated<sup>S5</sup>

Net Price

**\$416**

Per Month<sup>S6</sup>

For 48

Month

Lease

**Get an Internet Price**

Summary

## Paint<sup>S4</sup>

Color

**Oxford White**



2024 Maverick® XL

# Summary

## Paint<sup>S4</sup>

Oxford White	\$0
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## Powertrains<sup>S4</sup>

2.0L I-4 EcoBoost® Engine	\$0
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AWD	\$2,220
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8-Speed Automatic Transmission	\$0
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## Packages<sup>S4</sup>

XL (100A)	\$0
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4K Tow Package	\$745
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Digitally generated image shown. Actual vehicle may vary. See dealer for details.

**\$30,565**

Estimated<sup>S5</sup>

Net Price

**\$416**

Per Month <sup>S6</sup>

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Month

Lease



## Exterior <sup>S4</sup>

17" Sparkle Silver Steel Wheels	\$0
P225/65R 17" A/S BSW Tires	\$0
Full Size Spare Tire	\$0
Bedliner – Tough Bed Spray-in	\$495
Bed Divider Kit	\$350
Tool Box Swing Case - Driver Side	\$320
Bed Tie Down Locking Rails with 2 Locking Brackets	\$225
Front License Plate Bracket	\$0

Digitally generated image shown. Actual vehicle may vary. See dealer for details.

**\$30,565**

Estimated<sup>S5</sup>  
Net Price

**\$416**

Per Month<sup>S6</sup>  
For 48  
Month  
Lease



## Interior<sup>S4</sup>

Black Onyx	\$0
Cloth Bucket Front-Seats	\$0
AM/FM Stereo with 6 Speakers	\$0

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## Pricing Summary

Base MSRP <sup>S1</sup>	\$23,920
Options <sup>S4</sup>	+ \$4,355
Accessories <sup>S8</sup>	+ \$0



# CLAY COUNTY

RNL No. 62-23

## MKCPP 2024 MODEL YEAR METRO VEHICLE BID RENEWAL

ORIGINAL RESOLUTION: 2019-391

THIS RENEWAL AGREEMENT, MADE THIS 20th DAY OF November, 2023 is herein called Term and Supply Agreement for MKCPP 2024 Model Year Metro Vehicle Bid Renewal between Clay County Missouri (hereinafter "County") and Shawnee Mission Ford (hereinafter "Vendor").

WHEREAS, the County has caused to be prepared certain Agreement documents, General Terms and Conditions, Special Conditions and/or Specifications, Invitation for Bid for Term and Supply Agreement and any special bid clauses/addenda listed under Special Attachments below (hereinafter "Agreement Documents"), said Agreement Documents setting forth such equipment, supplies, labor and/or services to be furnished as therein fully described; and

WHEREAS, Vendor did on the 22<sup>nd</sup> day of October 2019 file with the County their Bid to furnish such equipment, supplies, labor and/or services, as specified; and

WHEREAS, the said Agreement Documents adequately and clearly describe the terms and conditions upon which the Vendor is to furnish such equipment, supplies, labor and/or services as specified; and

WHEREAS, All other aspects of the original Agreement will remain in effect for the duration of the Agreement term stated above including any addendums and/or modifications; IT IS AGREED.

1. Clay County, Missouri acting through its Purchasing Agent and upon approval of the Authorized Agent of the County does hereby accept, with modifications, if any, the Bid of Shawnee Mission Ford.
2. The Vendor's Bid and the County's Agreement Documents are the agreement between the parties hereto; that both parties hereby accept and agree to the terms and conditions of said Bid and Agreement Documents, and that the parties continue to be bound thereby and that the compensation to be paid the Vendor is as set forth in the Vendor's bid.
3. That this Renewal Agreement shall be effective for the Agreement period from November 21, 2023 to November 20, 2024.
4. No financial obligation shall accrue against the County until Vendor makes delivery pursuant to order of the Purchasing Agent and/or their approved designee.
5. This Agreement may be terminated by either party upon thirty (30) days prior notice in writing to the other party. The County may terminate this Agreement immediately, under breach of Agreement, if the Vendor fails to perform in accordance with the terms and conditions. In the event of any termination of Agreement by the Vendor, the County may purchase such supplies and/or services similar to those so terminated, and for the duration of the Agreement period the Vendor will be liable for all costs in excess of the established Agreement pricing.
6. This is the fourth of four possible renewal periods of this Agreement. The Agreement pricing identified in Exhibit A, the attached renewal and pricing agreement will be in effect for the duration of this Agreement term stated in paragraph 3.

IN WITNESS WHEREOF, the parties have set their hands and seals the date and year first above written. The parties represent that the signatories below have full authority and authorization to sign on behalf of the respective parties.

APPROVED:  
  
 \_\_\_\_\_  
 Purchasing

  
 \_\_\_\_\_  
 Expenditure Authority

  
 \_\_\_\_\_  
 Shawnee Mission Ford